

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Gates			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$36,890
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$21,969
		Total	\$58,859
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	69	\$24,073
Family Caregiver Support - Respite	6		\$944
Home Delivered Meals	4	42	\$42,188
Housing & Home Improvement	6	7	\$8,783
In Home Aide Level I - Home Management	4	7	\$6,560
In Home Aide Level II - Personal Care	4	12	\$31,614
In Home Aide Level III - Personal Care	4	6	\$12,320
Legal	6		\$740
Transportation, General	6	31	\$28,548
		Total	\$155,770
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	19	\$105,976
ACH-Transportation	1	18	\$2,529
CAP/DA	4	28	\$409,104
CAP/MR	4		\$72,580
Clinics	3	106	\$28,893

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	90	\$35,343
Home Health	4	138	\$81,254
Hospice	4	6	\$57,223
ICF-MRC	5		\$86,017
Inpatient Hospital	5	30	\$116,121
Lab & X-Ray/Physicians	3	353	\$124,338
Medicare Part A&B Premiums	2	340	\$416,979
Medicare Part D Clawback	2	290	\$269,008
Nursing Homes	5	67	\$1,701,980
Other Care	3	159	\$55,507
Other Practitioners	3	132	\$74,549
Outpatient Hospital	3	116	\$59,060
Prescribed Drugs	3	118	\$60,915
Regular Personal Care (PCS)	4	74	\$444,271
		Total	\$4,201,646
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$6,363
Mental Health	3	29	\$4,681
Substance Abuse	3		\$720
		Total	\$11,764

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<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	9	\$5,917
Energy Assistance	2	124	\$8,211
Food and Nutrition Services	2	186	\$121,974
Guardianship Services	6		\$1,410
In-Home Aide	4		\$370
Other Services	6	4	\$7,084
Special Assistance: Adult Care Home	1	17	\$70,050
		Total	\$215,016
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	22	\$50,235
		Total	\$50,235
		County Total	\$4,693,289